

## Health and Wellbeing Board

9 September 2016

### Health and Wellbeing - Area Action Partnership Links



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## Report of Andy Coulthard, Area Action Partnership Coordinator, Transformation and Partnerships, Durham County Council

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### Purpose of Report

- 1 The purpose of this report is to provide an update in relation to the work taking place to enhance the interface between Area Action Partnerships (AAPs) and the Health and Wellbeing Board to improve the alignment of AAP developments and investments and the priorities of the Board.

### Background

- 2 The last report on the work of AAPs was presented to the Health and Wellbeing Board on 21 January 2016. This report forms part of a regular update to the Board that reviews joint working between health and wellbeing partners and the 14 AAPs.

### Community Wellbeing Partnership (CWP)

- 3 The function of the CWP is currently being scoped. This exercise will continue under the Interim Director of Public Health County Durham, with the next meeting due in September 2016.

### Wellbeing for Life (WBfL)

- 4 AAPs connected to the targeted WBfL schemes continue to work closely, whilst connectivity between the wider WBfL scheme and AAPs continues to develop. Julie Form (WBfL Manager) has met with AAP Coordinators to examine how work between the two can support both services to improve the health and wellbeing of their residents and clients.
- 5 A pilot project is underway between Locate, Mid Durham AAP, North Durham Clinical Commissioning Group (CCG), Durham Dales, Easington and Sedgefield (DDES) CCG and WBfL to embed the use of Locate into GP surgeries as well as the work of the WBfL teams. WBfL teams operating in the Haven Surgery in Burnhope, Browney House in Langley Park, the William Brown Centre in Peterlee and the Arbroath Surgery in Easington are promoting Locate whilst working with patients and surgery staff to highlight the various services that can be accessed via the site. It is also hoped that local GP practices will also see the benefits of the WBfL team supporting their surgery,

not just from a locate perspective, but from a preventative and treatment side, with work already taking place on diabetes and smoking cessation.

- 6 Please note that a report on the WBfL service is also presented to this meeting.
- 7 Workers from the wider WBfL scheme have also come together with relevant AAPs, the North East Churches Acting Together, the North East Regional Faiths Network and staff from the County Durham Partnership to host three Faith and Wellbeing events across the north, south and east sections of the County. The events, funded through Public Health, examined the work of local faith groups and how they contribute to the general wellbeing of our communities and residents. The events examined what was currently being delivered by the faith groups and how AAPs and WBfL staff could help sustain, support and where necessary develop further provision to meet the needs of local residents. Key areas such as communication, networking, volunteering, training and funding were discussed and actions to address these have been implemented.

### **Health and wellbeing as an AAP priority 2016/17 – Measuring Outputs**

- 8 Eight AAPs have identified health as a key priority. In addition to this; Mid Durham, Bishop Auckland and Shildon (BASH), and Stanley AAP's are taking part in the Wellbeing in Targeted Communities pilots. Whilst the remaining three AAPs have health and wellbeing linked to either their Children/Young People or Older People's task groups. Therefore all 14 AAPs still have work streams linked to health and wellbeing. See Appendix 2 for 2016/17 AAP priorities. Public Health and CCG colleagues are linked to each AAP and invited along to relevant task groups, or if they cannot attend then they are contacted to provide their expertise and advice on how the AAPs can start to address some of the underlying issues.
- 9 The AAPs are developing a new priority form which is used annually to gauge residents opinions on what prioritise they should be examining the following year. The form will be available on 'SurveyMonkey' and as part of the consultation programme it will be made available to all secondary school pupils in the county during September for completion. The form now has 10 priority themes, of which Health and Wellbeing is one of and under each theme we have a variety of issues that we are asking residents to tick so we can narrow down the key issues under that theme. The Health and Wellbeing section issues include mental health, physical health, services for carers, access to health services, social inclusion, money advice and long term conditions, plus an option to add anything else we may have missed.
- 10 As part of the AAP project development process all projects are asked to complete a '**What Difference Will Your Project Make**' section – This enables applicants to identify the main project Outcomes and Milestones as well as Performance Indicators that are grouped under the 'Altogether Themes' of the Council. The information gathered is then used to track how funding is aligned to the Altogether Themes and projects are monitored on their delivery against these stated outputs and indicators throughout the delivery of the project.

- 11 Appendix 3 lists the performance indicators linked to the Public Health and Appendix 4 to DDES CCG investments which have been developed and managed through the AAPs from 2013 through to 2016. These outputs include actual and forecast figures that are factual as of July 2016. They build upon the AAPs previous report to the Board in January which highlighted the AAPs Area and Neighbourhood Budget performance indicators (over 8,000 residents currently involved in health and wellbeing related programmes, including a target of nearly 40,000 over the life time of these programmes).

Key factors highlighted within the Public Health performance indicator tables include:

- 45 projects supported by £280,000 of Public Health investment over the two years (2014/15 and 2015/16), which in turn has brought in a further £522,564 of matched funding (a return of £1 : £1.87);
- Up to July 2016 this has managed to support 3,576 residents of various ages (mainly young people) and through a variety of different programmes targeted at mental health (33 projects), healthy eating/drinking (8 projects), physical activity (7 projects), social inclusion, employability and welfare;
- 66 voluntary groups have been supported and along with a further 65 volunteers;
- 15 people have been supported into employment and a further 759 residents have received support to reduce the impact of welfare reform;
- 766 children have been involved in schemes which support them to make healthier choices in life whilst a further 550 have been involved in projects that have enabled them to maximise their potential;
- 33 projects aimed at, or will impact upon improving mental health, have so far supported 189 people;
- 306 people have been involved in schemes which will reduce health inequalities and early deaths;
- 40 projects are still ongoing.

Key factors highlighted within the DDES performance indicator tables include:

- 28 projects supported by £498,916 of DDES funding invested over two years (2013/14 and 2015/16), which in turn has brought in a further £1,009,550 of matched funding (a return of £1 : £2.02);
- Up to July 2016 this has managed to support 4,042 residents of various ages (mainly young people) and through a variety of different programmes targeted at physical activity (9 projects), Mental Health (8 projects), employability (6 projects), education and advice/information;
- 70 people have been engaged in voluntary work;
- 185 people have been supported into employment and a further 186 residents have received support to reduce the impact of welfare reform;
- 8 schemes have been developed to protect vulnerable people from harm;
- 2,639 people have been involved in schemes which will reduce health inequalities and early deaths;

- 25 projects are still ongoing.

### **Shared and Supported Work**

- 12 The AAPs continue to input into the Joint Health and Wellbeing Strategy and the Severe Weather Plan Development Groups. The AAPs were also involved in the Health and Wellbeing Boards Local Government Association in depth Case Study visit in February 2016 which focused upon partnership working.
- 13 The AAPs will continue to work with the Prevention Task and Finish Group to examine how AAPs can support the development and delivery of the Prevention Plan.
- 14 The AAPs have been presented with the Children and Young People's Services' and Adult and Health Services' Market Position Statement for County Durham 2016/17 and are aware of all planned procurements for 2016/17.
- 15 Staff and members of all 14 AAPs will be attending and supporting the 2016 Big Tent Event.
- 16 The recently renamed 'Healthy Horizons' programme, which for the last decade has focused upon getting older residents more active, is being supported to continue its delivery in the north of the county as the 'Community Physical Activity for Older Adults Programme'. Building upon the last three years of support by five of the north Durham AAPs the North Durham Healthy Communities Alliance, and associated County Councillors have recognised the need to continue a service which currently delivers 43 different classes to nearly 500 regular older residents. Funding has been confirmed to see the classes continue until April 2017 which will then see the programme absorbed into the overall Durham County Council Physical Activity Strategy/Programme.

### **Emerging Issues for Health and Wellbeing**

- 17 Continuing and emerging issues identified through AAP Task and Finish groups in 2016 include:
  - Mental health and emotional wellbeing of residents, including welfare issues, self-harm, personal safety and suicide.
  - Support for Dementia sufferers and their family and friends - dementia awareness
  - Social isolation
  - Support for residents suffering from diabetes
  - Risky behaviour of young people, including underage drinking and the use of energy drinks.
  - Increase in food poverty, use of Foodbanks, and holiday hunger; as well as availability and affordability of opportunities for children and young people.
  - Transport issues related to access to health services including GPs, pharmacists, dentists.

- 18 The AAPs have been and are working with partners including Public Health and CCG colleagues to examine and support a variety of projects, services and strategies that have started and will start to address some of the issues. By using a number of the previously mentioned links to existing providers the AAPs are making sure that whatever they support is either, not already being provided, or is adding value to existing provision.
- 19 Holiday Hunger is one particular issue which several of the AAPs and County Councillors have started to examine when working with partners to provide school holiday activity. The 2016 school summer holidays saw several schemes across the county incorporate the ethos of holiday hunger and alongside their activities include snacks, picnics, quick meals or family cooking sessions. This, as we know, is also seen as a national issue with the Sustainable Food Cities Programme launching a Children's Health Fund. Details of this fund have been circulated by AAPs to relevant partners to consider when developing their school holiday programmes in the future.
- 20 Several AAPs have supported local transport schemes designed to enable isolated residents to access social activity. Supportive (formally the Social Resource Centre) have been supported by 4 Together, Mid Durham and Stanley AAPs to deliver a volunteer driver scheme across their areas. These will be evaluated as part of the current Durham County Council Transport Review.

## **Recommendations**

21 The Health and Wellbeing Board is recommended to note:

- The work that is taking place.
- The improved alignment of work of the AAP's to the Health and Wellbeing Board.
- The impacts being made on Health and Wellbeing targets by Public Health and DDES funding managed through the AAPs (Appendices 3 and 4)
- The continuing and emerging issues that AAPs and partners are currently working on.

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## **Appendix 1: Implications**

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### **Finance**

The finance highlighted within this report is linked to budgets provided to the AAPs via Durham County Council and Durham County Council's Public Health with the Durham, Dales, Easington and Sedgefield Clinical Commissioning Group contributing funding to the AAPs relevant to their delivery geography.

### **Staffing**

Not applicable

### **Risk**

Not applicable

### **Equality and Diversity / Public Sector Equality Duty**

Not applicable

### **Accommodation**

Not applicable

### **Crime and Disorder**

Not applicable

### **Human Rights**

Not applicable

### **Consultation**

The AAPs engage with local residents and partners throughout the year and base their work on the contributions provided. They provide an opportunity for residents and partners to be part of the working groups tasked to examine, develop and evaluate the outcomes of the aforementioned contributions.

### **Procurement**

Not applicable

### **Disability Issues**

A number of the projects/programmes highlighted within this report will have a positive impact on the quality of life of those residents and their families that are impacted upon by certain disabilities.

### **Legal Implications**

Not applicable

## Appendix 2 - AAP PRIORITIES 2016 - 17

	AAP Area	Priorities
<b>NORTH</b>	Chester le Street	<ul style="list-style-type: none"> <li>• Crime and Community Safety (including Highways)</li> <li>• Development of Chester-le-Street Town</li> <li>• Employment and Welfare Reform</li> <li>• <b>Health and Wellbeing</b></li> <li>• Improved Environment and Villages</li> <li>• Opportunities for Children and Young People</li> </ul>
	Derwent Valley	<ul style="list-style-type: none"> <li>• <b>Activities for Children and Young People</b></li> <li>• Employment, Education, Training and Regeneration</li> <li>• Environment</li> </ul>
	Mid Durham	<ul style="list-style-type: none"> <li>• <b>Support for older people</b></li> <li>• <b>Support for younger people</b></li> <li>• Support for the VCS</li> <li>• Employment and Job Prospects</li> <li>• Road safety</li> </ul>
	Stanley	<ul style="list-style-type: none"> <li>• Regeneration of Stanley and its Villages</li> <li>• <b>Support for the Elderly, Carers and Disability Groups</b></li> <li>• <b>Opportunities and Activities for Young People</b></li> </ul>
<b>SOUTH</b>	3 Towns	<ul style="list-style-type: none"> <li>• Children and Young People</li> <li>• <b>Health and Wellbeing</b></li> <li>• Regeneration and Safety of Towns and Villages</li> </ul>
	4 Together	<ul style="list-style-type: none"> <li>• Children and Young People</li> <li>• Employment, Training and Job Prospects</li> <li>• Older People</li> <li>• <b>Health and Wellbeing</b> (as an overarching theme)</li> <li>• Crime and Community Safety (as a thread wherever possible)</li> </ul>
	Bishop Auckland and Shildon	<ul style="list-style-type: none"> <li>• Raising Community Aspirations through Employment, Education and Training</li> <li>• <b>Children and Young People</b></li> <li>• Crime and Community Safety</li> </ul>
	Great Aycliffe and Midcliffe	<ul style="list-style-type: none"> <li>• <b>Activities for Young People</b></li> <li>• Crime and Community Safety</li> <li>• Employment, Enterprise, Education and Training</li> </ul>
	Teesdale	<ul style="list-style-type: none"> <li>• <b>Older People</b></li> <li>• Job and Enterprise</li> <li>• Transport and Environment</li> </ul>

	Weardale	<ul style="list-style-type: none"> <li>• Support to Groups in Weardale</li> <li>• Employment, Job Prospects and Tourism</li> <li>• <b>Health, Wellbeing and Support for All</b></li> <li>• Activities for Children and Young People</li> </ul>
<b>EAST</b>	Durham City	<ul style="list-style-type: none"> <li>• Activities for young people</li> <li>• Support for the Voluntary &amp; Community Sectors</li> <li>• <b>Health</b></li> <li>• Older People</li> <li>• Promotion of the city and the AAP</li> </ul>
	East Durham	<ul style="list-style-type: none"> <li>• Maintaining the Social Fabric of our Society (including job creation)</li> <li>• <b>Health</b></li> <li>• Children and Young People (including Education and Training)</li> </ul>
	East Durham Rural Corridor	<ul style="list-style-type: none"> <li>• Activities for Children and Young People</li> <li>• Older People</li> <li>• <b>Health and Wellbeing</b></li> </ul> <p>(with Crime and Community Safety overarching the above)</p>
	Spennymoor	<ul style="list-style-type: none"> <li>• Employment and Job Prosperity/Town Centre Regeneration</li> <li>• <b>Safer, Stronger and Healthier Communities</b></li> </ul>

**Red – Direct Health and Wellbeing Priority**

**Blue – Overarching link to Health and Wellbeing via different priority.**



### Appendix 3 – Public Health (PH) funded projects developed through the AAP – Performance Review

The following table provides an overview of the projects/programmes supported via funding from Durham County Council's Public Health Service. Each project has been developed or supported through the relevant AAP task group with the advice and guidance of the Public Health officer aligned to that AAP.

<b>Projects Overview</b>	<b>2014/15 Actual</b>		<b>2015/16 Target</b>
<b>Number of projects</b>	<b>23</b>		<b>22</b>
<b>Public Health Allocation</b>	<b>£140,000</b>		<b>£140,000</b>
<b>Matched funding accrued</b>	<b>£307,754</b>		<b>£214,810</b>
<b>Best Value - £1 Public Health spend vs matched</b>	<b>£1 : £2.20</b>		<b>£1 : £1.53</b>
<b>Project Themes/targets</b>			
<b>Children and young people</b>	<b>8</b>		<b>7</b>
<b>Adults</b>	<b>6</b>		<b>4</b>
<b>Older people</b>	<b>5</b>		<b>3</b>
<b>All</b>	<b>4</b>		<b>8</b>
<b>Physical activity</b>	<b>0</b>		<b>7</b>
<b>Advice and guidance</b>	<b>2</b>		<b>3</b>
<b>Risk behaviour management</b>	<b>1</b>		<b>0</b>
<b>Food / soft drinks and social</b>	<b>4</b>		<b>3</b>
<b>Welfare reform</b>	<b>1</b>		<b>0</b>
<b>Horticultural and outdoors</b>	<b>2</b>		<b>2</b>
<b>Energy efficiency</b>	<b>1</b>		<b>0</b>
<b>Mental health and emotional wellbeing</b>	<b>17</b>		<b>16</b>
<b>Alcohol</b>	<b>1</b>		<b>0</b>
<b>Support group</b>	<b>1</b>		<b>1</b>
<b>Early years health</b>	<b>2</b>		<b>0</b>
<b>Dementia</b>	<b>1</b>		<b>1</b>
<b>Employability</b>	<b>1</b>		<b>0</b>
<b>Befriending</b>	<b>1</b>		<b>1</b>

<b>Projects Overview</b>	<b>2014/15 Actual</b>		<b>2015/16 Target</b>
<b>Teenage parenting</b>	<b>1</b>		<b>0</b>
<b>Educational wellbeing</b>	<b>1</b>		<b>2</b>
<b>IT and social</b>	<b>1</b>		<b>0</b>
<b>Play</b>	<b>1</b>		<b>0</b>
<b>Performance Indicators across all projects - Summary</b>	<b>2014/15 Actual</b>	<b>2014/15 Target</b>	<b>2015/16 Target</b>
<b>Altogether Better (Overarching theme)</b>			
No of voluntary and community groups supported	<b>66</b>	<b>56</b>	<b>91</b>
No of community buildings and facilities supported	<b>22</b>	<b>15</b>	<b>36</b>
No of people given access to new cultural/sporting/recreational opportunities	<b>860</b>	<b>612</b>	<b>340</b>
No of people engaged in voluntary work	<b>65</b>	<b>68</b>	<b>54</b>
<b>Altogether Wealthier</b>			
No of jobs created	<b>3</b>	<b>3</b>	<b>3</b>
No of jobs safeguarded	<b>3</b>	<b>3</b>	<b>6</b>
No of people supported into employment	<b>15</b>	<b>10</b>	<b>1</b>
No of advice and guidance sessions	<b>185</b>	<b>212</b>	<b>345</b>
No of people trained	<b>52</b>	<b>52</b>	<b>11</b>
No of qualifications gained	<b>13</b>	<b>13</b>	<b>2</b>
No of training weeks	<b>13</b>	<b>15</b>	<b>0</b>
No of businesses supported/advised	<b>27</b>	<b>15</b>	<b>30</b>
No of tourism initiatives supported	<b>1</b>	<b>1</b>	<b>0</b>
No of IT connectivity initiatives supported	<b>1</b>	<b>1</b>	<b>0</b>
No of people benefitting from schemes that reduce the impact of welfare reform	<b>759</b>	<b>755</b>	<b>0</b>
<b>Altogether Better for Children and Young People</b>			
No of children and young people involved in schemes to help them make healthy choices and give them the best start in life	<b>766</b>	<b>930</b>	<b>990</b>
No of schemes aimed at improving support and outcomes for families	<b>4</b>	<b>4</b>	<b>2</b>
No of children and young people involved in schemes to help them realise and	<b>550</b>	<b>0</b>	<b>0</b>

<b>Projects Overview</b>	<b>2014/15 Actual</b>		<b>2015/16 Target</b>
maximise their potential during the early years, school years and into employment and training			
<b>Altogether Safer</b>			
No of people benefitting from alcohol and substance misuse reduction initiatives	<b>8</b>	<b>8</b>	<b>0</b>
No of schemes aimed at protecting vulnerable people from harm	<b>3</b>	<b>3</b>	<b>3</b>
<b>Altogether Healthier</b>			
No of schemes aimed at improving mental health and wellbeing	<b>17</b>	<b>16</b>	<b>6</b>
No of people benefitting from schemes aimed at improving mental health and wellbeing	<b>189</b>	<b>102</b>	<b>1,357</b>
No of schemes aimed at improving the quality of life, independence, care and support for people with long term conditions	<b>1</b>	<b>1</b>	<b>3</b>
No of people benefitting from schemes aimed at reducing health inequalities and early deaths	<b>306</b>	<b>515</b>	<b>155</b>
<b>Altogether Greener</b>			
No of schemes aimed at maximising the value and benefits of Durham's natural environment	<b>0</b>	<b>0</b>	<b>2</b>
No of schemes aimed at delivering a cleaner, more attractive and sustainable environment.	<b>0</b>	<b>0</b>	<b>1</b>

**Total number of residents actually supported to date via the 2014/15 PH funding is 3,576 (spend per head = £125.21) – please note that 18 of the 2014/15 projects are still ongoing and therefore these numbers above will increase.**

**Predicted number of residents to be supported by projects supported from the 2015/16 PH allocation: 2,917 (spend per head = £121.63). All 22 2015/16 PH projects are still ongoing. Actuals will be reported at a later date.**

#### Appendix 4 – DDES funded projects developed through the AAP – Performance Review

The following table provides an overview of the projects/programmes supported via funding from Durham, Dales, Easington and Sedgfield Clinical Commissioning Group (DDES). Of the 14 AAP DDES covers 9 AAP areas (Teesdale, Weardale, 3 Towns, Bishop Auckland and Shildon, Spennymoor, Great Aycliffe and Middridge, 4 Together, East Durham and East Durham Rural Corridor). The projects were developed through the AAP task groups and submitted to DDES for agreement.

<b>Projects Overview</b>	<b>2014/15 Actual</b>		<b>2015/16 Target</b>
<b>Number of projects</b>	<b>9</b>		<b>19</b>
<b>DEDAS Allocation</b>	<b>198,919</b>		<b>299,997</b>
<b>Matched funding accrued</b>	<b>925,936</b>		<b>83,614</b>
<b>Best Value - £1 DEDAS spend vs matched</b>	<b>£1 : £4.65</b>		<b>£1 : £0.28</b>
<b>Project Themes/targets</b>			
<b>Children and young people</b>	<b>1</b>		<b>9</b>
<b>Adults</b>	<b>3</b>		<b>3</b>
<b>Older people</b>	<b>1</b>		<b>4</b>
<b>All</b>	<b>1</b>		<b>2</b>
<b>Physical activity</b>	<b>4</b>		<b>5</b>
<b>Advice and guidance</b>	<b>3</b>		<b>2</b>
<b>Risk behaviour management</b>			<b>1</b>
<b>Food / soft drinks and social</b>			<b>1</b>
<b>Welfare reform</b>	<b>2</b>		<b>1</b>
<b>Horticultural and outdoors</b>			<b>1</b>
<b>Energy efficiency</b>			
<b>Mental health and emotional wellbeing</b>	<b>2</b>		<b>6</b>
<b>Alcohol</b>			
<b>Support group</b>			
<b>Early years health</b>			
<b>Dementia</b>			
<b>Employability</b>	<b>5</b>		<b>1</b>
<b>Befriending</b>			

<b>Projects Overview</b>	<b>2014/15 Actual</b>		<b>2015/16 Target</b>
<b>Teenage parenting</b>			
<b>Educational wellbeing</b>	<b>2</b>		
<b>IT and social</b>	<b>2</b>		
<b>Play</b>			
<b>Performance Indicators across all projects - Summary</b>	<b>2013/14 Actual</b>	<b>2013/14 Target</b>	<b>2015/16 Target</b>
<b>Altogether Better (Overarching theme)</b>			
No of voluntary and community groups supported	<b>32</b>	<b>93</b>	<b>55</b>
No of community buildings and facilities supported	<b>7</b>	<b>9</b>	<b>29</b>
No of people given access to new cultural/sporting/recreational opportunities	<b>390</b>	<b>158</b>	<b>159</b>
No of people engaged in voluntary work	<b>70</b>	<b>57</b>	<b>14</b>
<b>Altogether Wealthier</b>			
No of jobs created	<b>1</b>	<b>7</b>	<b>7</b>
No of jobs safeguarded	<b>10</b>	<b>3</b>	
No of people supported into employment	<b>185</b>	<b>148</b>	<b>40</b>
No of advice and guidance sessions	<b>1232</b>	<b>601</b>	<b>400</b>
No of people trained	<b>164</b>	<b>152</b>	<b>74</b>
No of qualifications gained	<b>62</b>	<b>61</b>	<b>58</b>
No of training weeks	<b>91</b>	<b>482</b>	<b>29</b>
No of businesses supported/advised	<b>25</b>	<b>15</b>	
No of tourism initiatives supported			
No of IT connectivity initiatives supported	<b>8</b>	<b>3</b>	
No of people benefitting from schemes that reduce the impact of welfare reform	<b>186</b>	<b>40</b>	<b>38</b>
<b>Altogether Better for Children and Young People</b>			
No of children and young people involved in schemes to help them make healthy choices and give them the best start in life		<b>300</b>	<b>1260</b>
No of schemes aimed at improving support and outcomes for families	<b>1</b>	<b>1</b>	<b>13</b>
No of children and young people involved in schemes to help them realise and			<b>625</b>

<b>Projects Overview</b>	<b>2014/15 Actual</b>		<b>2015/16 Target</b>
maximise their potential during the early years, school years and into employment and training			
<b>Altogether Safer</b>			
No of people benefitting from alcohol and substance misuse reduction initiatives	<b>1</b>	<b>1</b>	<b>106</b>
No of schemes aimed at protecting vulnerable people from harm	<b>8</b>	<b>7</b>	
<b>Altogether Healthier</b>			
No of schemes aimed at improving mental health and wellbeing	<b>2</b>		<b>4</b>
No of people benefitting from schemes aimed at improving mental health and wellbeing		<b>6136</b>	<b>637</b>
No of schemes aimed at improving the quality of life, independence, care and support for people with long term conditions			<b>6</b>
No of people benefitting from schemes aimed at reducing health inequalities and early deaths	<b>2639</b>	<b>3872</b>	<b>200</b>
<b>Altogether Greener</b>			
No of schemes aimed at maximising the value and benefits of Durham's natural environment			
No of schemes aimed at delivering a cleaner, more attractive and sustainable environment.			

**Total number of residents actually supported to date via the 2013/14 DDES funding is 4,042 (spend per head = £278.29) – please note that 6 of the supported projects are still ongoing and therefore these numbers above will increase.**

**Predicted number of residents to be supported via the 2015/16 DDES allocation is 3,153 (spend per head = £121.67) – please note that all 19 of the 2015/16 supported projects are still ongoing. Actuals will be reported at a later date.**